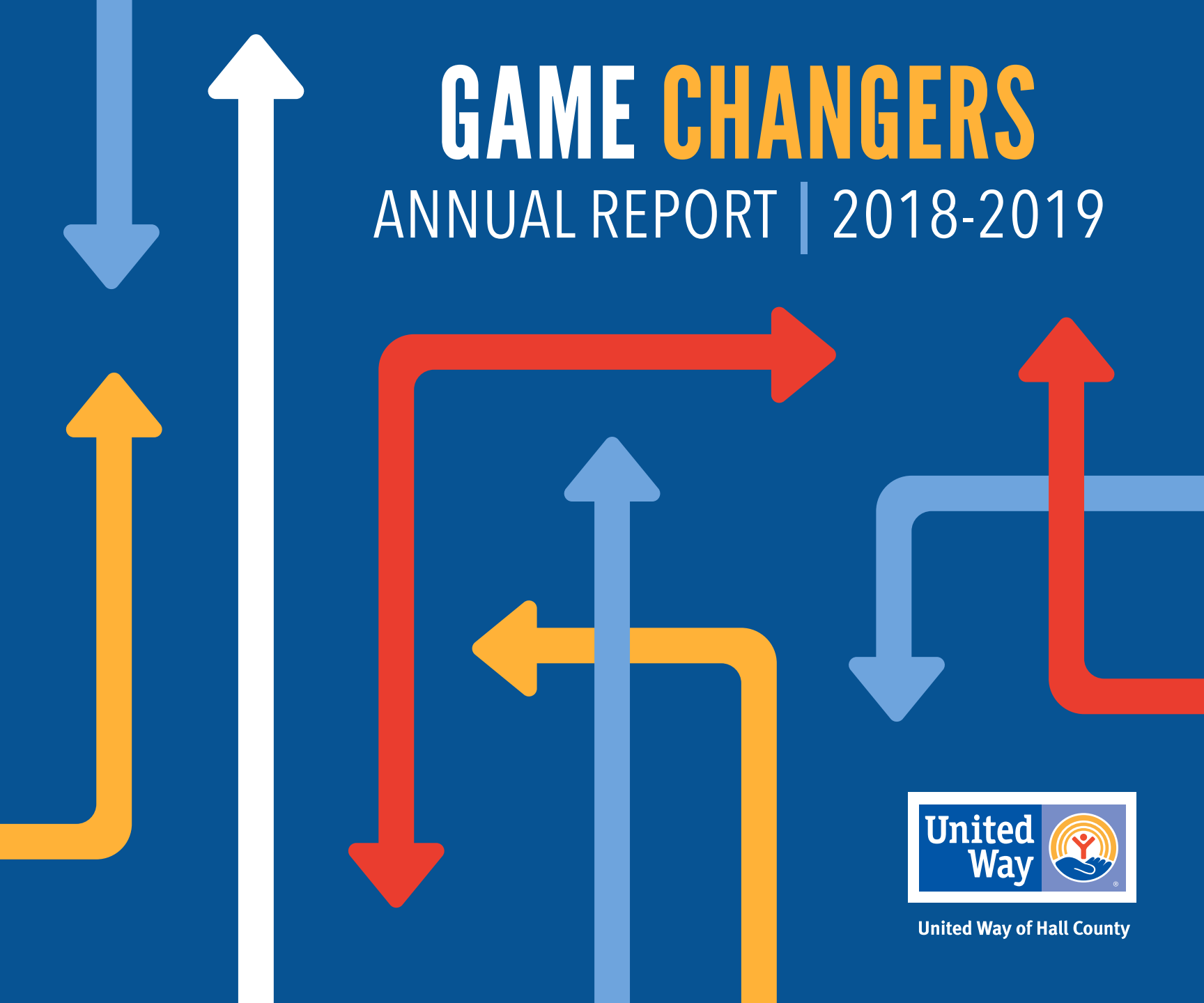


GAME CHANGERS

ANNUAL REPORT | 2018-2019



United Way of Hall County



BOARD OF DIRECTORS

2018-2019

Elisabeth Baldwin*

Sarah Bell*

Kyle Bochat

Jeff Boggan

Philip Bonelli*

Myles Brown

Stan Brown

Nick Bruner*

Bonner Burton

Maria Calkins

Juli Clay

Mimi Collins

Sam Couvillion

Shelley Davis

Katie Dubnik*, *Chair-elect*

Sam Evans

Brett Fowler

Bill Hall

Sharon Holt

Tommy Howard

Sam Johnson, MD*

Dawn Justus

Andy Kalinauskas

Jennifer Loggins

Steve McDaniel

Bethany Magnus

Phillippa Lewis Moss

Richelle Oakley

John Pace

Jay Parrish

Lauren Samples*,
Immediate past chair

Brandee Thomas

Melissa Tymchuk*, *Chair*

Keith Whitaker*

Joy Griffin, *Ex-Officio*

VOLUNTEER LEADERSHIP

AUDIT COMMITTEE

Dawn Justus, *Chair*, Blair Diaz, RK Whitehead,
Andy Kalinauskas, Keith Whitaker

FINANCE COMMITTEE

Nick Bruner, *Chair*, Sharon Barrett, Melissa Molina,
Dawn Justus, Jennifer Loggins, John Pace, Trey Wood

GOVERNANCE & PERSONNEL COMMITTEE

Katie Dubnik, *Chair*, Elisabeth Baldwin, Stan Brown,
Mimi Collins, Brett Fowler, Keith Whitaker

ETHICS COMMITTEE

Keith Whitaker, *Chair*, Sam Couvillion, John Pace

COMMUNITY INVESTMENT COMMITTEE

Elisabeth Baldwin, *Chair*, Bonner Burton, Katie Dubnik,
Dawn Justus, Bethany Magnus, Jay Parrish,
Keith Whitaker, Melissa Tymchuk

YOUNG LEADERS SOCIETY

Kyle Bochat, *Chair*, Abi Carter, Elizabeth Fielden,
Melissa Molina, Brett Fowler, Angie Kennedy,
Ashley Davis

RESOURCE DEVELOPMENT

Phil Bonelli, *Chair*, Kyle Bochat, Juli Clay,
Aaron Fritz, Tony Herdener, Tommy Howard,
Logan Jones, Lynn Jones, Steve McDaniel,
Sandy Salyers, Laura Terrell, Blake Wikle,
Philip Wilheit, Jr., Trey Wood

ADVISORY COUNCIL

Abit Massey, Lynda Askew, Dan Carey,
Julie Ferguson, Chip Frierson, Suzanne Jarrard
Spence Price, Warren Stribling, Perry Tomlinson
Amy Whitley, Philip Wilheit, Jr., John Wright

READ LEARN SUCCEED

Carrie Woodcock, *Chair*, Lynda Askew,
Maria Calkins, Tanya Bennett, Julie Butler Colombini,
Adrienne Junius, Kristi Goodwin, Rhonda Bailey,
Karen Hickey, Tammy Miller

THE COMPASS CENTER

Sara Bell, *Chair*, Bethany Magnus,
Bonner Burton, Steve Wareham

* Members of the Executive Committee.

CHANGING WHAT'S POSSIBLE

TOGETHER



This has been a year of tremendous progress and change for United Way of Hall County. In September, at our annual Campaign Kick Off, we unveiled our **Community Game Plan**. This document is the culmination of many months of intense work by our ONE HALL Committees to study the most pressing issues of their respective focus areas: Education, Financial Stability and Health, which you can read more about on pages 4 and 5 of this Annual Report. This Community Game Plan now serves as the play book for our collective work to create pathways out of poverty in Hall County.

Next, we launched a new collective impact software program designed to more effectively capture the outcome measures of our funded programs, led by our new Vice President of Community Impact Sherri Livingstone. Community agencies submitted their grant proposals in January through this new system, which was created by a former United Way community director who recognized the need for United Way programs to be able to easily capture and track collective impact measures. Throughout the coming year, the results of **our \$1 million investment in community programs** will be tracked in this system, providing a more tangible report of the ways in which these programs are moving the needle on our game plan metrics.

This year, our Compass Center benefitted from a unique partnership with Gainesville City Schools. Two of their school social workers, Jenny Lively and Shannon Crook, staffed the Compass Center and proved what true case management can mean for the most vulnerable in our community. Through their vast knowledge and expertise, Shannon and Jenny helped navigate residents in need to appropriate resources while also working with them one-on-one to create a personalized long-term plan. We are thankful for the proven model Shannon and Jenny established, along with our faithful Compass Center volunteers, which will now be continued through the leadership of our new Compass Center manager, Beth Oropeza.

In the midst of all of this groundbreaking work, we experienced another change in leadership. After leading United Way through these monumental efforts, President Joy Griffin accepted an executive position in the business community. Joy leaves behind a lasting legacy at United Way and in our community through this work she led; she planted seeds that will blossom for years to come. We also know that while her title has changed, Joy's passion for Gainesville and Hall County remains constant, and her work to change lives will continue in her new role.

In April, we were pleased to welcome a new president and chief professional officer, Jessica Dudley. Prior to joining United Way, Jessica served as executive director of Community Helping Place, which provides basic needs such as food, clothing, health care and emergency financial assistance to Lumpkin County residents. Jessica brings a wealth of knowledge and experience to this role – as executive director of a community service provider, as a social worker, and as project director of the Two Georgia initiative, a collaborative effort with Lumpkin County government, nonprofits, businesses and residents to address health equity barriers.

In this year of unprecedented change, what has remained constant is this community's commitment to work collectively to improve lives in Hall County. Your generosity and support is astounding and is what will ensure that the mission of United Way continues. Thank you for believing in the vision and for recognizing that together, we can change what's possible.

MELISSA TYMCHUK

Administrative Chief of Staff, Northeast Georgia Health System
Chair, 2018-2019 United Way Board of Directors

BE A GAME CHANGER.

We envision a Hall County where everyone has the opportunity to achieve his or her best life possible. By Living United and joining together on collaborative initiatives like The Compass Center, One Hall, Read Learn Succeed and our funded programs, we can address poverty on a larger scale than any single organization can achieve alone.

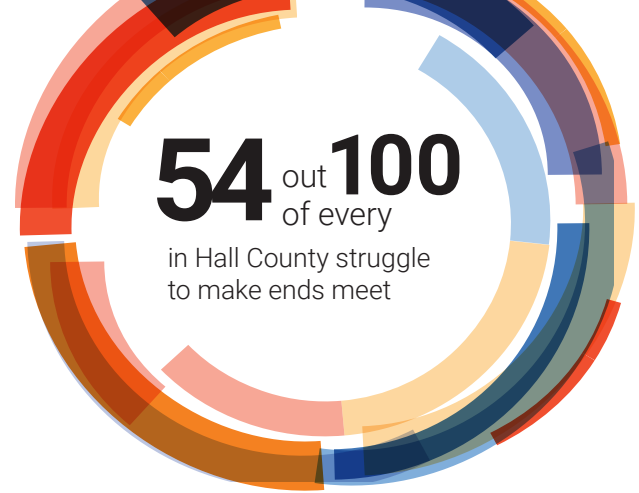
Together, we can change the game in Hall County.

Together, we can change what's possible...

70% of children entering kindergarten are not demonstrating **reading readiness.**

Population to **mental health provider** ratio in Hall County is **1,350:1** compared to **330:1** for top US performers.

40% of the Hall County population struggle to meet their basic needs such as **food, clothing, shelter** and **healthcare.**



ONE HALL STEERING COMMITTEE

Sam Johnson, MD, *Chair*
Kay Blackstock
Alison Borchert
Beth Brown
Ruth Demby
Merrienne Dyer, PhD
Wilson Golden
Elizabeth Higgins
Tom Jones
Angela Middleton
Phillippa Lewis Moss
Jamie Reynolds
LeTrell Simpson
Daniel Thompson

22 AGENCIES, 35 PROGRAMS, \$1,000,000 IN FUNDING

Our aspiration is that all residents of Hall County will have opportunities to learn in order to help them **achieve their potential.**

\$330,500

invested in Education Programs

Boys and Girls Clubs of Lanier

Success Academy

Brenau University

RISE Summer Program

Center Point

Pregnant & Parenting Support & Education

Children's Center for Hope and Healing

Victim Services

Educational Foundation & Museum of Beulah Rucker

Empowering through Mentoring, Education & Networking

Gainesville/Hall County Alliance for Literacy

Adult Basic Literacy

Hall County Library System

Emergent Literacy Program

Summer Reading Program

Reach Out and Read

Pediatric Program

Read Learn Succeed

Early Childhood Literacy Program

Sisu

Early Intervention & Literacy Initiatives

Three Dimensional Life

Flight Program



Our aspiration is that all residents of Hall County are **healthy and safe.**

\$161,700

invested in Health Programs

Brenau University

Brenau Center for Counseling & Psychological Services Community Outreach Program

Center Point

Wilheit Services

Gateway Domestic Violence Center

Comprehensive Support for Domestic Violence Survivors

Georgia Mountain Food Bank

Neighborhood Grocery & Delivery Program

Hall-Dawson CASA Program, Inc.

Child Advocacy

Rape Response

Survivor Services

Ser Familia

Mental Health Counseling Services

Sisu

Health Services



Our aspiration is that all residents of Hall County have opportunities to meet their **basic needs** and achieve **self-sufficiency.**

\$507,800

invested in Financial Stability Programs

Children's Center for Hope and Healing

Adult Services

Pathfinder

Edmondson Telford Child Advocacy Center

Forensic Services & Training Education

Family Promise of Hall County

LIFE Program

Little Steps Daycare

Gateway Domestic Violence Center

Shelter Expansion Program

Good News Clinics

Green Warren Dental Clinic

Sam Poole Medical Clinic

My Sister's Place

Home for Good

Operation Fresh Start

North Georgia Works!

Resident Substance Abuse

Screenings & Tracking Program

Rainbow Children's Home

Beyond the Basics

Sisu

Financial Assistance to Families

Society of St Vincent de Paul

St Michael's Conference

The Compass Center

Resource Navigation Services & Case Management



COLLABORATIVE INITIATIVES

We serve as the backbone organization to develop community level solutions by bringing together community expertise and sharing successful practices.



It's important for young professionals to be able to connect, lead, and serve within our community. Our Young Leaders Society offers these opportunities to individuals in their 20's and 30's in Hall County through events like our Luncheon with Leaders, leadership development events held at local businesses, Board 101 training, and our Beer & BBQ Leadership Circle event.



A community resource center helping individuals and families navigate existing services and providers throughout Gainesville and Hall County. We help clients create pathways out of poverty by improving access to: Nonprofit Resources, Physical & Mental Health Services, Financial Literacy & Budgeting, Children & Family Services, Senior Services, and Veteran Services.



**READ
LEARN
SUCCEED**
reading before reading

We know that reading to children starting at birth sets a child on a path to success. Read Learn Succeed is an initiative to align community resources to ensure that all children start kindergarten ready to learn by focusing on early literacy efforts like Northeast Georgia Medical Center's "Welcome to the World" book for newborns, Reach Out and Read at Longstreet Clinic Pediatrics, Talk With Me Baby, training and reading mentors.



ONE HALL UNITED AGAINST POVERTY

Our purpose is to break the cycle of poverty in Hall County by seeking to understand poverty from the perspective of our most vulnerable citizens and aligning expertise. We know this will take a long-term commitment to tackle the root causes of poverty in a holistic and sustainable manner. ONE HALL convenes conversations each month around Education, Health, Financial Stability, and our newly-added meeting focused on Mental and Behavioral Health.



CAMPAIGN KICKOFF

Our 2018-2019 Campaign Kickoff saw the official unveiling of our Community Game Plan. This culmination of the collective research, experience and expertise of local leaders outlines our long-range plan to align collaborative efforts and position our community for effective collective impact to create pathways out of poverty. We also introduced our Game Changer theme—highlighting and celebrating individuals and organizations who are impacting those in our community who are struggling with poverty.



JUNIOR ACHIEVEMENT DISCOVERY CENTER

In October, we celebrated the grand opening of the Junior Achievement Discovery Center in Forsyth County. United Way of Hall County partnered with the North Georgia Community Foundation and United Way of Forsyth County to sponsor the Philanthropy Store where students learn about the importance of giving back and the impact philanthropy can have on a community. Special thanks to Forum Communications and Carroll Daniel Construction Company for their in-kind support that made this project possible.



URBAN LAND INSTITUTE

The lack of available & affordable housing is a pressing issue here in Hall County and critical to address in order for a family to experience financial stability. In an effort to develop a plan, United Way applied with the Urban Land Institute for a Technical Assistance Panel and was awarded a grant from Jackson EMC to sponsor the assessment. ULI panelists spent two full days conducting stakeholder interviews after six weeks of preparation with Gainesville Housing Authority, Gainesville City and Hall County staff. Initial recommendations were presented in March and a final report will be available in the Fall.



DINNER FROM THE FARM

Our annual Dinner from the Farm event, to show appreciation and celebrate members of our Leadership Giving Circle, was held at Walters Barn. We unveiled a sneak peak of our Game Plan, as well as enjoyed delicious treats from Southern Baked Pie Company and Jaemor Farms.




United Way of Hall County

READ & RUN

HALF MARATHON AND 5K




This year, our second annual Read & Run Half Marathon & 5K was a two-day event held March 1 and 2. The festivities began Friday evening, with a Read Across America Day celebration that included a pasta dinner, fun activities for the kids, a visit from some of our favorite characters, and a show featuring The Magical Mr. McClure. On Saturday morning, 200 runners of all ages and athletic abilities competed in our half marathon and 5K races. The entire event raised an additional \$15,000 for our annual fundraising campaign and continued our efforts to raise awareness about the importance of childhood literacy in our community.

Special thanks to our Presenting Sponsor, **Longstreet Clinic**, as well as our other corporate sponsors for supporting this year's event.





LEADERSHIP

GIVING CIRCLE



The United Way of Hall County Leadership Giving Circle is a group of business and community leaders who exemplify commitment and caring through their philanthropic nature, and are change agents in Hall County.

The Leadership Giving Circle comprises six leadership giving levels and was founded as a way to honor and thank our donors who give \$1,000 or more annually to invest in the future. As a member of the Leadership Giving Circle, you secure a place within Hall County as a guardian for the future. The power and value of your investment goes far beyond the dollars.



TOCQUEVILLE SOCIETY \$10,000+

Brian and Kristin Daniel

Austin and Regina Edmondson

The John and Merridy Gram Fund

George and Starlet Jones

Andy and Brooke Kalinauskas

Doug and Diane Magnus

Abit and Kayanne Massey

Pete and Cathy Miller

Matt and Baya Pruitt

George and Sandra Romberg

Lorry and Sherrie Schrage

Lessie Smithgall

Wendell and Lydia Starke

Jim and Peggy Walters

RK and Laura Whitehead

Doug and Amy Whitley

Philip and Mary Hart Wilheit

Philip and Addie Wilheit

Charlie and Dancy Wynne



PILLAR SOCIETY
\$5,000-\$9,999

Alan and Nancy Atwood
The Bagwell Family Foundation
Philip and Lindsay Bonelli
Steve and Carol Burrell
David and Gail Chester
Anne George
David and Becky Smith
Joe and Cathy Wood



CORNERSTONE SOCIETY
\$1,500-\$2,499

Tari Adams
Mary Benefield
Suzanne Bland
Stewart Brandt
Cole Bentley
Lawana Bryan
Jason Burkhalter
The Byrd Family
Tom and Maria Calkins
Mimi Collins
Counte and Jackie Cooley
Steven and Donna Cornelison
Larry and Merrienne Dyer
Nick Etter
Robert and Julie Ferguson
Tom and Judy Field
Brett and Laura Fowler
David and Patty Fox
Ron and Martha Fritchley
Randall and Susan Frost
Kenny and Brenda Gee
Steven and Susan Gilliam
Hassie Gordon
Lisa Harris
Bianca Hartsell
Lisa Hernandez
Rusty and Susan Hopkins
Arden and Jean Hothem
Tom and Caroline Jones
Louis Lanier
Russell Layton
Morgan and Kelly Lee
Matthew Lesniak
Brent and Jennifer Loggins



TORCH SOCIETY
\$2,500-\$4,999

Stan and Susie Appleton
Danny and Lynda Askew
Paul Braza
Steven and Julie Brock
Jerry and Karen Coker
Al and Ginny Crumley
Arnold and Joyce Evans
Rob and Leslie Fowler
Bryan and Joy Griffin
Phil and Lisa Hartley
Cheinel Jackson
Sam and Suzanne Johnson
Ben and Virginia Lancaster
Jim and Diana Latimer
Frank and Shantha McDonald
Sam and Pat Rauch
Antonio Rios
Louis Smith
Warren and Jamie Stribling
Deborah Weber
Wayne and Geraldine Wiggins
Trey and Morgan Wood



Matt and Bethany Magnus
 Steven McDaniel
 Doug and Tricia McDuff
 Shane Michel
 Jim and Evanda Moore
 Jonathan Neeley
 Ken and Cathy Nix
 Dominic Orlando
 Renee Richards
 Barclay and Miriam Rushton
 Blake and Lauren Samples
 Ed and Myra Schrader
 Hal and Caroline Silcox
 Kristin Smith
 Jamie Stapler
 Tread and Debbie Syfan
 Chesley Tredway
 Nora Trigueros
 Danny and Melissa Tymchuk
 David and Elizabeth Umberson
 Keith and Betsey Whitaker

Blakeleigh Boudreaux
 Peter Bouxsein
 Kurt Boyd
 Charles and Jane Bradley
 Steven Brazee
 Jacqueline Brena
 Gwenell Brown
 Stan and Cynthia Brown
 Phil and Judy Bush
 Michael and Jeannine Callahan
 Paul and Veronica Carlisle
 Chuck and Trish Carter
 John and Cathy Cleveland
 Michael and Bunny Connor
 Jordan Cope
 Jessica Cotignola
 Sam and Margie Couvillon
 Barbara Crane
 Donald and Becky Custis
 Judgewin Daniel
 Carole Ann Daniel
 Mitchell Daniel
 John and Sally Darden
 Catherine De Sando
 Ibrahima Diallo
 Nicholas Dostie
 Dennis Dougherty
 Samuel Dressler
 Matt and Katie Dubnik
 Zachary Dubose
 Kit Dunlap
 Ashley Ellis
 Headen and Emily Embry
 John and Lydia Ferguson
 Hop and Mindy Ferran
 The Foreman Family
 Bob and Linda Fowler
 William Franklin
 Mike and Pat Freeman
 Martha Fridge
 Chip and Leslie Frierson
 James Fussell
 John and Sylvia Garland
 Chase, Megan & Gavin Gilbert
 Brian and Peggy Gracey
 Dennis and Gail Greene

Jack and Barbara Griffeth
 Roy Griffin
 Seth Gutbrod
 Jose Gutierrez
 Bill and Stacy Hall
 Christopher Henry
 Jason Henson
 Tony and Cathy Herdener
 Tom and Elizabeth Higgins
 Chris and Melissa Hollifield
 Rick and Elaine Holyfield
 Tarren Horne
 Susan Hosford
 Tommy and Emmie Howard
 David Huff
 Martha Jacobs
 Chance and Christina Jones
 Scott and Dawn Justus
 Jack and Caroline Keener
 Dan and Sherry Kell
 Keith Kelley
 Melania Kennedy
 Daniel Knowlton
 Peter Kubacki
 Patricia Kutka
 Arthur Kunberger, III
 Frank and Jane Lake
 Layne Lally
 James Lewis
 Tracey Lipscomb
 Robbin Lloyd
 Michelly Machado
 Deborah Mack
 Lydia Macklin
 Michael Magda
 James and Carolyn Mahar
 Bill and Kate Maine
 Benny and Denise Martin
 Mary Martin
 Miran Maslo
 Gregory Mauldin
 Patricia Mayfield
 Juan May-Stokes
 Jonathan McBroom
 Scott and Cami McGarity
 Jennifer McLain

Dominic Melillo
 Cindy Melley
 Loren Miller
 Sherita Miller
 Brandon Millsap
 Angela Moore
 Nancy Moore
 Kimberly Mote
 Allen and Meg Nivens
 Jan and Marty Nix
 Bob and Amanda Norton
 Jack and Maureen Oliaro
 Katherine Orvis
 Audry Owen
 John and Patricia Pace
 Regulo and Teresa Pacheco
 Jay and Katie Parrish
 Brenda Perez
 Jared Pineda
 Michael Piquette
 Patrick Pitts
 Andy and Michele Piucci
 Thomas and Teresa Prather
 David Prior
 Ron and Nancy Quinn
 Munira Ramic
 Cody Riddell
 John and Nancy Rieben
 Lee Rogers
 William and Nicole Rollison
 John Ruth
 Philip and Julia Sarnowski
 Kyle Saunders
 Linda Sayers
 Duane and Sherry Schlereth
 Marilyn Schorn-Bellows
 Bridgette Schulman
 Jake Scott
 Ashley Sexton
 Michael Sigler
 David and Faith Simpson
 John and Margie Smith
 Mickey Spain
 Cynthia Speer
 John and Linda Sundstrom
 Michael Suttles



BUILDER SOCIETY
\$1,000-\$1,499

Tommy and Jimmie Aaron
 Larry Aiuto
 Michael and Kay Allen
 Shannon Anderson
 Tricia Atkins
 Kathleen Austin
 Emily Bagwell and Ben Kastner
 Tyler Bagwell
 Brenda Bahel
 Jaryd Baraban
 Perry and Tracy Barnett
 Robert and Sarah Bell
 Tiffany Bennett
 Jeff and Beth Boggan
 Susan Bolen

Jordan Tabor
 Joey Talley
 Mallory and Kathy Tillman
 Alison Toller
 Patrick and Ellen Toms
 John G. Turner
 John and Tracy Vardeman
 Frank and Tracy Waggoner
 Jimmy and Jackie Wallace
 Ed and Anne Waller
 Michelle Webb
 Thomas and Anne Webb
 Carrie-Ann Weiland
 Davis and Amy White
 Will White
 Ronald and Carol Whitmire
 Dustin Williams
 Lindsay Worsley
 Sheri Wreen
 Tammy Young
 Michelle Zimmerman

YOUNG LEADERS SOCIETY

\$250+ (20-29 YRS OLD)
\$500+ (30-39 YRS OLD)

Anthony Alexander
 Kyle and Erin Bochat
 Bethany Bonds
 Philip and Lindsay Bonelli
 Nick and Amanda Bruner
 Jordan Buffington
 Paul and Veronica Carlisle
 Jimmy Carney
 Chris and Abigail Carter
 Brooks and Juli Clay
 Nathan and Katie Crumley
 Nicholas and Erica Deaton
 Priscilla DiPaulo
 Ashley Dodd

Matt and Katie Dubnik
 Ashley Ellis
 Kevin Etris
 Nathan and Ginny Fauscett
 Jimbo and Jenny Floyd
 Brett and Laura Fowler
 Matthew and Kristi Goodwin
 Bryan and Joy Griffin
 McKenna Henry
 Anna Hewell
 Chance and Christina Jones
 Sam Jones
 Kaitlin Law
 Matt and Bethany Magnus
 Kevin and April Matson
 Emily May
 Aliza McMillan
 Cesar and Melissa Molina
 Richelle Oakley
 Simon and DeAna Peek
 Will and Kingsley Peeples
 Patrick and Erin Pitts
 Jasmine Poole
 Matthew Powers
 Hannah Reaume
 Blake and Lauren Samples
 Adam and Courtney Shirley
 John and Ashley Simpson
 Derek Standridge
 Sasha Stovall
 Austin Thomas
 Ashley Truelove
 Johnathan Ward
 Matthew and Betsy Waters
 Keith and Betsey Whitaker
 Matt and Carrie Wilson
 Matt and Jenny Wojteczko
 Trey and Morgan Wood
 Jordan Woodward

EMPLOYEE GIVING CAMPAIGNS \$5,000+

Thank you to Hall County employers and employees who give so generously to support our community through workplace giving. Campaigns listed below represent giving levels from \$370,000 to \$5,000 and were received between May 1, 2018 and April 30, 2019.

Baldor Electric Company
 Bates, Carter & Co.
 BB&T
 Boehringer Ingelheim
 Brenau University
 Carroll Daniel Construction
 City of Gainesville
 Conditioned Air Systems
 Crystal Farms Inc.
 Fieldale Farms
 Gainesville City School System
 Gold Creek Foods
 Greater Hall Chamber of Commerce
 Hall County School System
 Kroger
 Liberty Utilities
 Longstreet Clinic
 Milton Martin Honda
 Northeast Georgia Health System
 Peach State Bank
 Publix Super Markets
 Regions Bank
 Rushton & Co.
 Smith, Gilliam, Williams & Miles
 SunTrust Bank
 The Norton Agency
 Turner, Wood & Smith

United Community Bank
 United Parcel Service
 United Way of Hall County
 Victory Foods
 Wells Fargo
 Whelchel, Dunlap, Jarrard & Walker, LLP
 Whitehead Die Casting
 Wilheit Packaging
 ZF Gainesville

HOSCH CORPORATE GIVING SOCIETY

Named in honor of United Way of Hall County's founding board chair, Lester Hosch. Members of the Hosch Corporate Giving Society are corporations or businesses that give an employee match or business contribution of \$2,000 or more.

AT&T
 Baldor Electric Company
 BB&T
 Boehringer Ingelheim
 Crystal Farms Inc.
 Fieldale Farms
 Jackson Electric Corporation
 King's Hawaiian
 Liberty Utilities
 Longstreet Clinic
 PFG Milton's
 Publix Super Markets
 SKF USA
 SunTrust Bank
 The Gainesville Times
 United Community Bank
 United Parcel Service
 Wells Fargo
 Whitehead Die Casting

FINANCIAL REPORT

TOP 10 COMPANY CAMPAIGNS

Publix Super Markets \$352,413.32	Hall County School System \$39,285.00
Northeast Georgia Health System \$114,624.57	United Parcel Service \$35,337.01
Fieldale Farms \$92,827.43	Gainesville City School System \$29,018.84
Wilheit Packaging \$54,824.00	United Community Bank \$26,237.20
Conditioned Air Systems \$48,032.00	Longstreet Clinic \$24,607.16



Revenues	
Campaign	\$1,362,308.00
Other revenues	\$139,478.00
Total public support & revenue	\$1,501,786.00
Expenses	
Gross funds distributed	\$926,700.00
Less donor designations	\$0.00
Other program services	\$219,274.00
Supporting services	\$281,469.00
United Way Worldwide dues	\$16,992.00
Total expenses	\$1,444,435.00
Increase (decrease) to net assets	\$79,793.00
Net assets, 5/1/2017	\$1,501,481.00
Net assets, 4/30/2018	\$1,581,274.00

CONDENSED STATEMENT OF FINANCIAL ACTIVITIES May 1, 2017-April 30, 2018

The Condensed Statement of Activities has not been audited. A complete copy of the audited financial statements for the year ending April 30, 2018, is available for review on our website. Log onto www.unitedwayhallcounty.org and click on "Accountability" under the About tab.

The audit was presented to the United Way of Hall County board of directors at their meeting on **July 25, 2018**.

THANK YOU

TO OUR 2018-19 CORPORATE SPONSORS

PLATINUM SPONSORS

Publix

GOLD SPONSORS



SILVER SPONSORS



BRONZE SPONSORS



IN-KIND SPONSORS





GIVE. ADVOCATE. VOLUNTEER.

unitedwayhallcounty.org
2-1-1 Resource Line

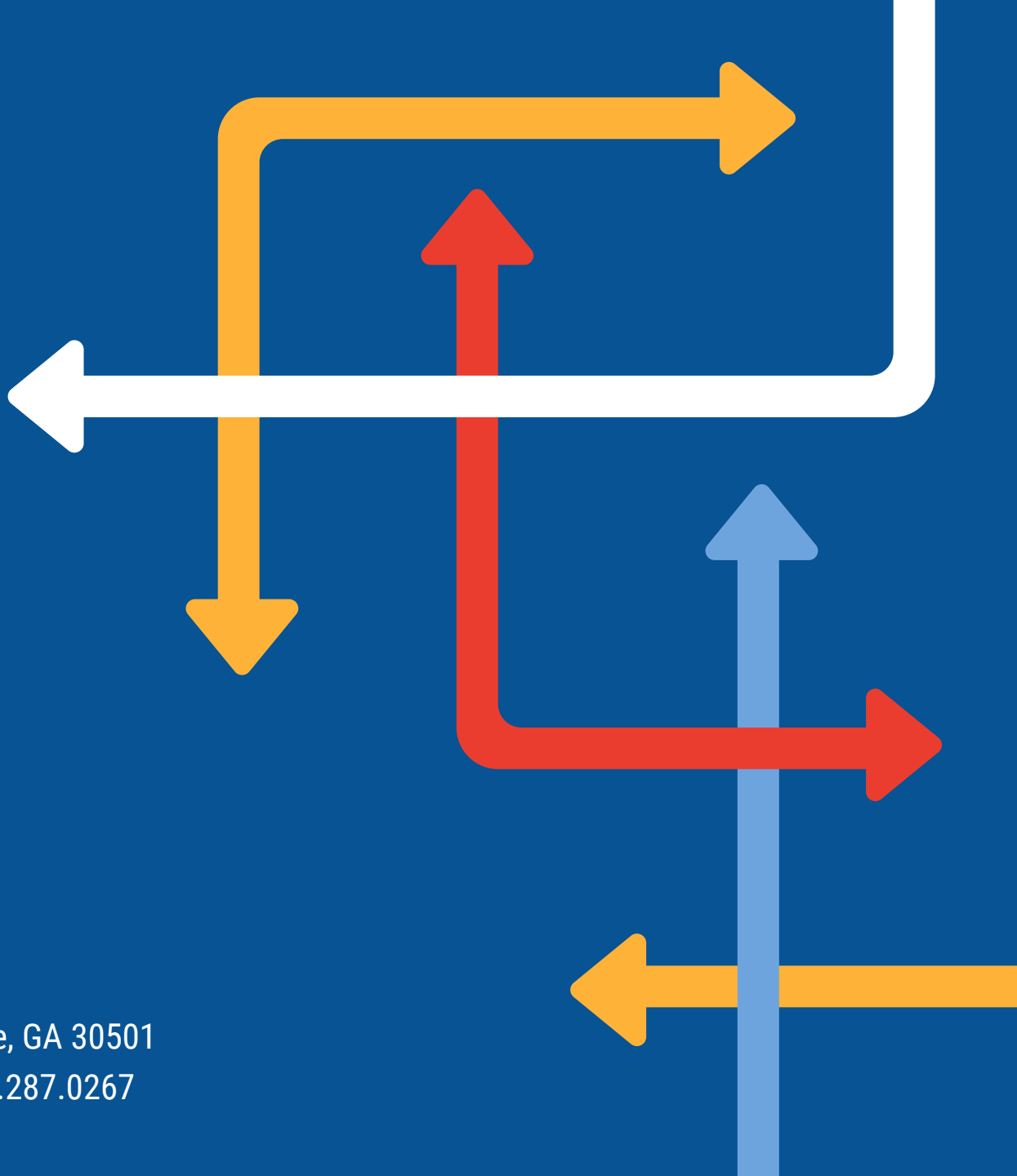


/unitedwayhallcounty



@unitedwayhallco





United Way of Hall County

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t: 770.536.1121 f: 770.287.0267