

# Champions OF CHANGE

2021  
ANNUAL REPORT

United  
Way



United Way of Hall County



# LETTER FROM THE 2021 BOARD CHAIR

Those who came of age during the era of Dr. Martin Luther King, Jr. may recall his reference to The Beloved Community. Philosopher and theologian, Josiah Royce is believed to have coined this term, but King popularized it and Dr. Author Wright made sure it would survive the test of time when he committed all 25 principals in his book by the same name. When I look back on the 2021 year, I realized how closely the United Way Hall County's work is aligned with so many of these principles.



## **Build Increasing Levels Of Trust And Work To Avoid Fear Of Difference And Others**

When our President and CEO, Jessica Dudley, learned about the decades long effort to revitalize the community's oldest standing African American school, EE Butler Center, she quietly volunteered her time with Newtown Florist Club to champion this effort – sometimes carrying her two young children in tow. Aware that United Way of Hall County had struggled over the years to connect with the African American residents, Jessica continued to show-up, listen and be of service in the way that was appreciated and respected. She is relentless in her efforts to make sure that the United Way Board looks like the community we service and that the voice of each and every member is heard. Her willingness to listen, learn newly and release old assumptions is paving the way for a more representative United Way.

## **Unyielding Persistence And Unwavering Commitment To Justice**

It would have been so easy to step over this taboo issue, but the staff, board and volunteers of United Way Hall County continue to pave the way for social justice. In partnership with former Gainesville City School Superintendent, Merrienne Dyer and her colleagues from Scholastics, the United Way Hall County has supported a number of community workshops to address the issue of unconscious bias. Professionals from throughout the community have participated in these sessions and walked away better equipped to challenge their own assumptions. I also had the pleasure of working with a group of volunteers to launch a book-video-podcast club called CommUNITY Conversations that is design to enhance our community's understanding of matters related to diversity, equity and inclusion. United Way Hall County crushes taboos and fosters understanding.

## **Rightously Opposes And Takes Direct Action Against Poverty, Hunger And Homelessness**

Travel to any large American city and you will likely see residents stepping over sleeping bodies or trying to avoid eye contact with those who are most in need. At United Way Hall County, we refuse to look away. Instead, dozens of volunteers joined staff to create and install Giving Pantries filled with books and the Compass Center continues to triage homeless and precariously housed individuals and families every day of the week by connecting them with food pantries, shelters and other community resources.

## **Acknowledges conflict or pain in order to work on difficult issues**

Say the word, "suicide" and you are likely to clear a room. United Way Hall County remains committed to partner with the Northeast Georgia Health System, Forum Communications and other organizations to combat the stigma associated with mental health, behavioral health and substance abuse. Every year, some 65 of Hall County family, friends and neighbors intentionally take their lives and another 95 depart this earth following a drug overdose. Through its Mental Health Justice Program, the United Way Hall County partners with Cresssind Community Fund, Jackson EMC, WellRoot and others to support an 8-hour Mental Health First Aid course. To date, the program has trained over 200 members of our community to recognize signs of distress and know what resources to tap in to and what actions to take to keep our family, friends and neighbors safe and sound. United Way Hall County walks towards the pain and confronts it.

## **Advocates thoroughgoing, extensive neighborhood revitalization without displacement**

Working side-by-side with the Salvation Army and Gainesville Parks and Recreation, our President and CEO submitted a powerful application to create a soccer field in an area adjacent to Queen City parkway that had seen better days. Knowing how important play is in the life of young children and adults alike, Jessica used her collaboration skills to set the wheels in motion to revitalize this space. Stay tuned for updates in 2022.

It has been my pleasure to serve as chairman of the United Way Hall County. It is my greatest hope that we continue to fulfil Dr. King's promise of The Beloved Community.

*Phillippa Lewis Moss*

Director, Gainesville-Hall County Community Services, City of Gainesville  
Chair, 2021 Board of Directors

# UNITED WAY LEADERSHIP

This year United Way of Hall County's tremendous Board of Directors and volunteer leadership have spearheaded the organization's efforts to unite the people, organizations, and resources needed to improve lives in our community.

## 2021 BOARD OF DIRECTORS

**Phillippa Lewis Moss**

*Chair*

**Elisabeth Baldwin**

*Immediate Past Chair*

**Sarah Bell**

*One Hall*

**Jennifer Loggins**

*Audit*

**Jay Parrish**

*Chair-Elect*

**Kingsley Peoples**

*Treasurer*

**Juli Clay**

*Ethics*

**Bethany Magnus**

*Community Investment*

Rachel Bahin

Elisabeth Baldwin

Sarah Bell

Phil Bonelli

Bonner Burton

Maria Calkins

Juli Clay

Liz Coates

Priscilla Collins

Andrew Davenport

Tamara Etterling

Sharon Holt

Tommy Howard

Logan Jones

Jennifer Loggins

Bethany Magnus

Christy Moore

Phillippa Lewis Moss

Melissa Nolan

Tate O'Rouke

Jay Parrish

Kingsley Peoples

Beau Sheppard

Anne Skleder

David Stevens

Amy Whitley

Erin Williamson

Trey Wood

Jessica Dudley, *Ex-Officio*

## VOLUNTEER LEADERSHIP

### GOVERNANCE & PERSONNEL

Jay Parrish, Chair

Bonner Burton

Tommy Howard

Melissa Nolan

Anthony Knuckles

### ETHICS

Juli Clay, Chair

Rachel Bahin

David Stevens

### FINANCE

Kingsley Peoples, Chair

Phillippa Lewis Moss

Jennifer Loggins

Trey Wood

Andrew Beauchamp

Michele Puicci

### COMMUNITY INVESTMENT

Bethany Magnus, Chair

Sarah Bell

Bonner Burton

Priscilla Collins

Sharon Holt

Jay Parrish

Tate O'Rouke

Anne Skleder

Beau Sheppard

Tommy Howard

### AUDIT

Jennifer Loggins, Chair

Phil Bonelli

Andrew Davenport

David Stevens

### RESOURCE DEVELOPMENT

Elisabeth Baldwin

Tate O'Rouke

Amy Whitley

Dan Carey

Kelly Lee

RK Whitehead

Philip Wilheit

### ONE HALL

Sarah Bell, Chair

Rachel Bahin

Maria Calkins

Liz Coates

Tamara Etterling

Brandon Evans

Christy Moore

# ONE HALL UNITED AGAINST POVERTY

**One Hall: United Against Poverty** began in 2017 when United Way of Hall County conducted a Community Gaps Analysis, bringing together 250 community members to identify and discuss not only the strengths but also the deficiencies of our community. With this research, they were able to develop a “Community Game Plan”, which has become the heartbeat of One Hall and their actions to address poverty from a strategic level. One Hall meetings are community-driven conversations held to align community goals and create an actionable plan to tackle to root cause of poverty.

One Hall consists of 6 focus areas that meet monthly: **Health, Education, Financial Stability, Mental & Behavioral Health, and Advocates for Diversity, Equity & Inclusion.** These meetings provide an open, public forum for participants, including a cross-section of residents, community leaders, and subject matter experts to join the conversation.

## ONE HALL LEADERSHIP

### ONE HALL CHAIR

Sarah Bell

### EDUCATION

Dr. Merrienne Dyer & Karen Borders

### FINANCIAL STABILITY

Duane Schlereth & Beth Brown

### MENTAL & BEHAVIORAL HEALTH

Dr. Monica Newton & Reese Daniel

### HEALTH

Liz Coates & Jamie Reynolds

### ADVOCATES FOR DIVERSITY, EQUITY & INCLUSION

Phillippa Lewis Moss



# 2021 IMPACT REPORT

215

Active One Hall members  
advocating for the community



Developed a Jobs and Job Training  
Newsletter that is sent to over 200 people bi-  
monthly and a Hall County Resource  
Newsletter that is sent to 450 people monthly



175

Individuals & families connected with resources  
and support as it relates to mental health  
through the Mental Health Justice Program in  
collaboration with the Gainesville City Police  
Department



Ben Nemtin "Building Resilience" workshop  
promoted to community through Reach Out,  
with 350+ requests for curriculum and  
countless impacted by Nemtin's message.



900

Literacy kits distributed to low-income  
families that contained literacy and  
community resource information as well  
as children's books



Community members trained in  
Mental Health First Aid, with a goal of  
training 500 by the end of 2022

260



3

New "Giving Pantries and Libraries"  
placed out in the community that will  
increase access to food, books and other  
essentials





## Read Learn Succeed

70% of children entering kindergarten in our community are not demonstrating reading readiness. That's one of the many reasons why our Read Learn Succeed Program is so focused on the importance of reading from birth to help children achieve success in early childhood literacy and beyond. Through this program over 20,426 books have been given to Longstreet Clinic's Reach Out and Read initiative which provides pediatric patients with a language and age-appropriate book at every well visit from 6 months to 5 years old.

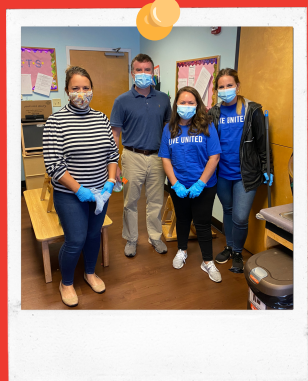
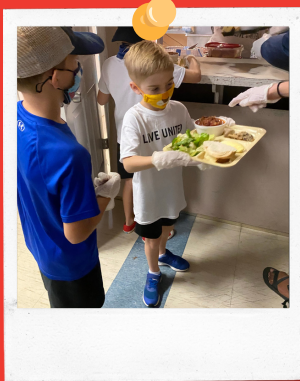
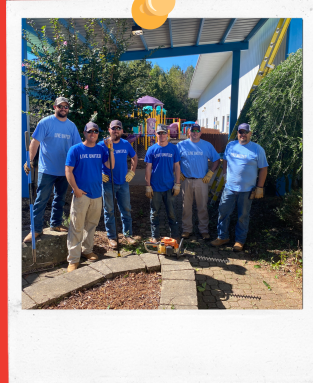
## The Compass Center

The Compass Center is a community resource center helping individuals and families navigate existing services and providers throughout Gainesville and Hall County. **In 2021, The Compass Center assisted over 1,500 clients with needs such as rent and utility assistance, shelter, healthcare, employment, transportation and much more.** The center also distributed hygiene kits, blessing bottles, and backpacks of school supplies that were assembled by volunteers from local companies and organizations.



## Dinner From the Farm

We enjoyed a night of celebrating and showing appreciation for our Leadership Giving Circle donors with our annual Dinner From the Farm event. **This year's Leadership Giving Circle, which consists of supporters who gave \$1,000 or more, pledged \$534,542 during the 2021 Campaign.**



## Week of Caring

Over 100 volunteers from 17 companies and organizations celebrated our 2nd Annual Week of Caring by tackling various service projects throughout the community. 16 hands-on service projects were completed, providing much-needed help to 10 local non-profit organizations. Some projects included packing food boxes at Georgia Mountain Food Bank, refreshing the landscaping at Sisu, painting at the Salvation Army, delivering food for Meals on Wheels, and serving lunch at Good News at Noon. **Additionally, 270 hygiene kits and snack bags were assembled.** The Week of Caring shows that we can maximize our impact when people come together and Live United.

# HEALTH



Socioeconomic factors such as income, wealth and education are fundamental causes of a wide range of health outcomes. **Children in poor families are approximately 4x as likely to be in poor or fair health as children in families with incomes at or above 400% of the poverty level.**

When it comes to accessing health services, a person's zip code, standing in line, job and financial status should not serve as a harsh barrier to quality healthcare. Yet for many, this is a daily reality.

We strive to make it easier for families and individuals to receive quality health care, access to needed prescriptions, mental health counseling, substance abuse treatment, access to nutritious foods, and more. **Our aspiration is that all residents of Hall County are healthy and safe.**

# EDUCATION



Many Hall County children lack the support needed to strengthen their literacy, stay on track in school, graduate high school and find a career.

Even more astounding, **70% of Hall County children entering kindergarten are not demonstrating reading readiness.** These children are at risk of being left behind throughout school and life.

United Way of Hall County is working to ensure every child gets a strong start in life by providing access to needed resources. **Our aspiration is that all residents of Hall County will have opportunities to learn in order to help them achieve their potential.**

# FINANCIAL STABILITY



For too many families, the cost of living outpaces what they earn. **Over 54% of Hall County families face barriers to self-sufficiency.** These are Hall County residents that live in poverty or barely above.

Many households are one paycheck away from being forced to make impossible choices. When funds run short, families must decide between paying for things like quality childcare and rent, electricity and food, filling a gas tank or a needed medical prescription.

**Our aspiration is that all residents of Hall County have opportunities to meet their basic needs and achieve self-sufficiency.**



# Programs Funded

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## **Brenau University**

Brenau Center for Counseling & Psychological Services

## **Center Point GA**

Wilheit Services

## **The Children's Center for Hope & Healing**

Pathfinder

## **Edmondson Telford Child Advocacy Center**

Forensic Services & Training, Child Abuse & Neglect

## **Gateway Domestic Violence Center**

Comprehensive Support for Domestic Violence

Survivors

## **Georgia Healthy Family Alliance**

Gainesville Strike Force

## **Good News Clinics**

Sam Poole Medical Clinic

## **Good News Clinics**

Counseling and Mental Health Services

## **Good News Clinics**

Green Warren Dental Clinic

## **Hall-Dawson CASA Program**

Advocacy

## **Rape Response**

Survivor Services

## **Sisu of Georgia**

Health Services

# Programs Funded

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## **Boys and Girls Clubs of Lanier**

Success Academy

## **Brenau University**

RISE Summer Program

## **Center Point GA**

Pregnant & Parenting Support & Education

## **Gainesville/Hall Alliance for Literacy**

Adult Basic Literacy

## **Goodwill of North Georgia**

Workforce Development for Young Adults

## **Junior Achievement of Georgia**

JA Biz Town & Finance Park

## **The Educational Foundation & Museum of**

## **Beulah Rucker**

Empowering through Mentoring, Education,  
& Networking

# Programs Funded

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## **Family Promise of Hall County**

Homestead

## **Good News at Noon**

Transitional Housing & Restoration Program for

Homeless Women

## **North Georgia Works!**

Resident Substance Abuse Screenings and Tracking

Program

## **Rainbow Children's Home**

Beyond the Basics

## **Sisu of Georgia**

Financial Assistance to Families

## **Society of St. Vincent de Paul Georgia**

St. Michael Conference

## **The Salvation Army Gainesville**

The Lodge Emergency Shelter

## **The Salvation Army Gainesville**

Social Services Program

# AWARDS & RECOGNITION

United Way of Hall County knows that we are stronger together, and that it takes passionate community champions working toward shared goals to address our community's most daunting needs. Together we can create pathways out of poverty and not only change lives, but change what's possible.



## AUSTIN EDMONDSON

Each year, the Give Award is presented to an individual or group for instilling a giving spirit in our community. This year, we recognize Austin Edmondson, an individual who truly believes in Living United. He has worked tirelessly over the years to spread the work of United Way of Hall County and gain participation in the Annual Campaign. As a founding member of the Alexis de Tocqueville Society in 1995, Austin volunteered to be the first member and enthusiastically stepped into the role of chairman of the new society. By 2002, under his leadership, 28 members had been recruited resulting in \$1,280,000 in donations to make Hall County a stronger, safer and healthier community.



## REV. ROSE JOHNSON & THE NEWTOWN FLORISTS

This award is given to an individual or group who strives to represent those in our community who often don't have a voice. This year's recipient is Rev. Rose Johnson and the Newtown Florists for leading advocacy efforts across our community. They have organized community-wide discussions with law enforcement, the judicial system, our faith-based community, and civic organizations. They advocated for the renovations of the EE Butler Center and affordable housing, supported the development of the black-owned businesses directory, and created an African American health disparities committee, and that is just to name a few.



## THE WISDOM KEEPERS

Each year, the Volunteer Award is presented to an individual or group for going above and beyond in volunteer service. The Wisdom Keepers are a shining example and inspiration for how to live a life devoted to philanthropy. From building Giving Pantries, organizing food drives, advocating for affordable housing, co-chairing the One Hall Financial Stability committee, helping answer Compass Center calls, leading a Reach out and Write initiative, and working to ensure that we are an age-friendly community - their service has made an enormous impact in our community.



## PUBLIX SUPER MARKETS

The Chairman's Award is given to a company or organization that demonstrates high campaign excellence and whose support extends far beyond the Annual Campaign. This year we recognize Publix Super Markets for their long standing partnership and continued leadership at United Way. Not only does Publix remain our number one campaign in employee giving and company match, they also are working hard to ensure that kids have what they need to be successful in school. This year Publix has committed \$30,000 in school supplies. Their generosity has allowed us to partner with Gainesville City and Hall County School Systems to ensure their students have what they need to be successful.

## TOP 10 COMPANY CAMPAIGNS

### Publix Super Markets

\$252,744

### Northeast Georgia Health System

\$103,750

### Fieldale Farms

\$66,140

### Conditioned Air Systems

\$65,446

### Hall County Schools

\$53,419

### Wilheit Packaging

\$48,027

### Gainesville City Schools

\$46,115

### Truist

\$37,791

### Quick Trip

\$24,063

### United Community Bank

\$23,688

## HOSCH CORPORATE GIVING SOCIETY

Named in honor of United Way of Hall County's founding board chair, Lester Hosch, members of Hosch Corporate Giving Society are companies that give an employee match or corporate gift of \$2,000 or more.

ABB	Publix Super Markets
Conditioned Air Systems	The Longstreet Clinic
Fieldale Farms	Truist
Harris Products Group	United Community Bank
Jackson Electric Corp.	Whitehead Die Casting
Northeast Georgia Health System	Wilheit Packaging

## EMPLOYEE GIVING CAMPAIGNS (\$5,000+)

Thank you to the Hall County employers and employees who give so generously to support our community through workplace giving. Campaigns listed below represent employee giving levels from \$252,000 to \$5,000 and were received January 1, 2021 - December 31, 2021.

ABB	Publix Super Markets
Bank of America	Quick Trip
Bates, Carter & Co.	Regions Bank
Boehringer Ingelheim	Rushton & Co.
Brenau University	Stewart, Melvin & Frost
Carroll Daniel Construction	The Longstreet Clinic
Conditioned Air Systems	The Norton Agency
Fieldale Farms	Truist
Gainesville City Schools	Turner Wood & Smith
Gold Creek Foods	United Community Bank
Hall County Schools	Whitehead Die Casting
Jackson EMC	Wilheit Packaging Material
Kroger	ZF Gainesville
Peach State Bank & Trust	

# LEADERSHIP GIVING CIRCLE

The United Way of Hall County Leadership Giving Circle is a group of business and community leaders who exemplify commitment and caring through their philanthropic nature, and are change agents in Hall County. The Leadership Giving Circle comprises of six leadership giving levels and was founded as a way to honor and thank donors who give \$1,000 or more annually. As a member of the Leadership Giving Circle, you secure a place within Hall County as a guardian for the future. The power and value of your investment go far beyond the dollars. That is because leadership ultimately inspires, motivates, and transforms - your life and the lives of others while connecting the community.



## Tocqueville Society \$10,000+

David and Gail Chester  
Brian and Kristin Daniel  
Austin and Regina Edmondson  
George and Starlet Jones  
Andy and Brooke Kalinauskas  
Doug and Diane Magnus  
Abit and Kayanne Massey  
Pete and Cathy Miller  
Allen and Meg Nivens  
Matt and Baya Pruitt

George and Sandra Romberg  
Lorry and Sherrie Schrage  
Dr. Anne Skleder  
Lessie Smithgall  
Jim and Peggy Walters  
RK and Laura Whitehad  
Doug and Amy Whitley  
Philip and Mary Hart Wilheit  
Philip and Addie Wilheit  
Charlie and Dancy Wynne



## Pillar Society \$5,000+

Alan and Nancy Atwood  
Phil and Lindsay Bonelli  
Edgar and Sarah Dunlap

Rob and Leslie Fowler  
Kenny and Brenda Gee  
Anne George

David and Becky Smith  
Carolyn Terrell



## Torch Society \$2,500+

Danny and Lynda Askew  
Larry and Elisabeth Baldwin  
Clayton and Angela Blehm  
Steven and Julie Brock  
Steve and Carol Burrell  
Tom and Maria Calkins  
Jerry and Karen Coker

Arnold and Joyce Evans  
Brett and Laura Fowler  
Phil and Lisa Hartley  
Paul Higgins  
Rusty and Susan Hopkins  
Ben and Virginia Lancaster  
Jim and Diana Latimer

Russell Layton  
Wayne and Phillippa Moss  
Sam and Pat Rauch  
Warren and Jamie Stribling  
Ches Tredway  
Trey and Morgan Wood  
Joe and Cathy Wood



## Cornerstone Society \$1,500+

Emily Bagwell & Ben Kastner  
Mary Benefield  
Paul Braza  
David Brewer  
Naida Brewer  
Gwenell Brown  
Dan and Amy Carey  
Counte Cooley  
Steven and Donna Cornelison  
Sam and Margie Couvillon  
Larry and Merriane Dyer  
Headen and Emily Embry

Nick Etter  
Patricia Fox  
Martha Fridge  
Randall and Susan Frost  
Steven and Susan Gilliam  
Dennis and Gail Greene  
Bryan and Joy Griffin  
Susan Hosford  
Arden and Jean Hothem  
Jack and Caroline Keener  
Buddy and Evie Langston  
Morgan and Kelly Lee

Doug and Tricia McDuff  
Mark Nestle  
Jennifer Phelps  
Renee Richards  
Lee Rogers  
Catherine De Sando  
Zachary Shafner  
LeTrell Simpson  
Charles Snead  
Tread and Debbie Syfan  
Frank Westcoatt



## Builder Society \$1,000+

Gordon Allen  
Tricia Atkins  
Brenda Bahel  
Sherry Bain  
Perry and Tracy Barnett  
Robert and Sarah Bell  
Kyle and Erin Bochat  
Peter Bousejin  
Charles and Jane Bradley  
Robin Brawner  
Phil and Judy Bush  
James Butts  
Chuck Carter Jr.  
Bryan Chadwick

David Cholewinski  
Joseph Cinesi  
Brooks and Juli Clay  
Amelia Colling  
Judith Cotignola  
Jessica Cotignola  
Nick Crosby  
Mitchell Daniel  
Judgewin Daniel  
Reese and Susan Daniel  
John and Sally Darden  
Trevor Davies  
Juliana Dean  
Brad and Sherri Dixon

Melissa Dostie  
Dennis Dougherty  
Matt and Katie Dubnik  
Zachary Dubose  
Kit Dunlap  
Monica Eldridge  
John and Lydia Ferguson  
Hop and Mindy Ferran  
Jimbo and Jenny Floyd  
Mike and Pat Freeman  
Chip and Leslie Frierson  
Kurt and Lisa Fullerton  
Jasmine Garcia  
John and Sylvia Garland



## Builder Society \$1,000+.

Henry Gilbert  
Anna Gines  
Brian and Peggy Gracey  
Jack and Barbara Griffeth  
Justin Hairfield  
Bill and Stacy Hall  
Chris and Melissa Hollifield  
Christopher Henry  
Josh and Sharon Holt  
Tommy and Emmie Howard  
Sasha Ishmael  
Martha Jacobs  
Nancy Jensen  
Lindsey Johnson  
Tom Jones & Caroline Grandy  
Chris and Kristi Griffin  
Scott and Dawn Justus  
Dan and Sherry Kell  
Rodney Kent  
Danielle Kramer  
Arthur E. Kunberger  
Patricia Kutka  
Matthew Kuwamoto  
Laura Ledford  
Spencer Leigh  
Douglas Leizens

Tracey Lipscomb  
Jim and Carolyn Mahar  
Thomas Maugeri  
Julie McDaniel  
Christopher McNeal  
Cindy Melley  
Zachary Mellot  
Angela Moore  
Marty and Jan Nix  
Bob and Amanda Norton  
Frank and Nancy Norton  
Patrick and Tate O'Rouke  
John and Maureen Oliaro  
John and Patricia Pace  
Catherine Panek  
Jay and Katie Parrish  
Brenn Peters  
Vongmala Phong  
Michael Piquette  
Patrick and Erin Pitts  
Laura Potts  
Thomas and Teresa Prather  
Ron and Nancy Quinn  
John Reiben  
Andrew Rizk  
Blake and Lauren Samples

Kyle Saunders  
Robert Schuetze  
Tammi Seabolt  
Kayla Sellers  
Ashley Sexton  
Elizabeth Shelton  
Hal and Caroline Silcox  
Janie Silva  
Nicole Sparks  
Michael Suttles  
Rachael Sweeney  
Monique Thomas  
Emily Thompson  
Zach Tibbs  
Mallory and Kathy Tillman  
Nora Trigueros  
John Turner  
Frank and Tracy Waggoner  
Jimmy and Jackie Wallace  
Christopher Ward  
Tara Watson  
Thomas and Anne Webb  
Carrie-Ann Weiland  
Will White  
Aaron Wiggle  
Henriette Wilhelm



## Young Leaders Society

\$250+ (20-29 yrs. old), \$500+ (30-39 yrs. old)

Jennifer Clarke Adams  
Kyle and Erin Bochat  
Phil and Lindsay Bonelli  
Kellsie Brisbois  
Jimmy Carney  
Rebecca Creel  
Juliana Dean  
Nick and Erica Deaton  
Ashley Dodd  
Brandon and Jessica Dudley  
Alexander Edinger

Brett and Laura Fowler  
Brennan Garrison  
Carlee Harrod  
LaMonika Hill-Marshall  
Kelsey May  
Jacob McConnell  
Natalie Moreno  
Patrick and Tate O'Rouke  
Emily Owenby  
DeAna Peek  
Patrick and Erin Pitts

Dr. Hannah Reaume  
Blake and Lauren Samples  
Carly Sherwood  
Wanda Simmons  
Derek Standridge  
Stephen Stowe  
Ashley Truelove  
Frank Vetrano  
Trey and Morgan Wood

# CONDENSED FINANCIAL STATEMENT

## Revenue

Campaign .....	\$1,265,354
Other Revenues .....	\$231,302

## Expenses

Program Expenses .....	\$977,361
Management & General .....	\$116,106
Fundraising .....	\$145,192

Total Public Support & Revenue ..... **\$1,496,656**

Total Expenses .....

Increase (decrease) in net assets ..... **\$257,997**

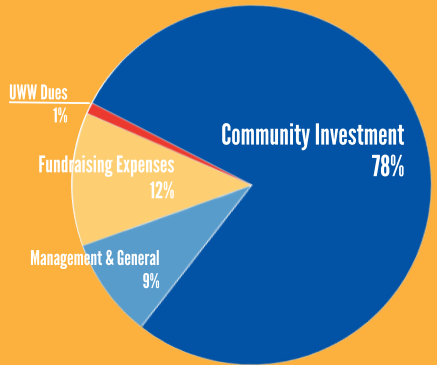
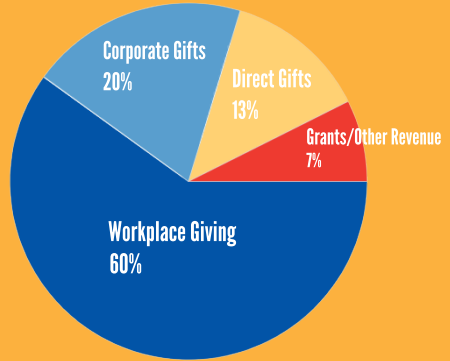
Net assets, 4/30/19 .....

Net assets, 4/30/20 .....

Net assets, 4/30/21 .....

## Condensed Statement of Financial Activities: Jan. 1, 2021 - Dec. 31, 2021

The Condensed Statement of Activities has not been audited. A complete copy of the audited financial statements for the year ending April 31, 2020 is available for review. Visit [unitedwayhallcounty.org/financialsandreports](http://unitedwayhallcounty.org/financialsandreports)



# 2021 COMMUNITY PARTNERS

<p><b>PLATINUM</b></p> <p>Northeast Georgia Health System</p>	<p><b>GOLD</b></p>	<p><b>SILVER</b></p> <p><b>BRONZE</b></p> <p><b>SMALL BUSINESS</b></p>
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*Change Won't Happen  
Without You!*

## CONNECT WITH US!



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## UNITED WAY OF HALL COUNTY

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